

Combined Delivery Report By Project

UN Development Programme
 Report ID: unglcdrp

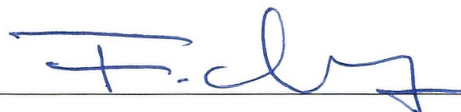
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Selection Criteria :

Business Unit : **NER10**
 Period : **July-Sep (2015)**
 Selected Project Id : **00086298**
 Selected Fund Code : **ALL**
 Selected Dept. IDs : **ALL**
 Selected Outputs : **ALL**

Project Id : 00086298 Appui Secrétariat Comité Conjo	Period :	July-Sep (2015)
Output # : 00093584 Appui Secrétariat Comité Conjo	Impl. Partner :	02252 UNDP (Direct Execution)
	Location :	Niger

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project : 36203 (Niger - Crisis Prev & Rcvry)				
Output Id : 30000 (PROGRAMME COST SHARING)				
64307 - Appointment-Subsistence Allow	0.00	5,100.00	0.00	5,100.00
64308 - Appointments-Lump Sum	0.00	7,700.72	0.00	7,700.72
71405 - Service Contracts-Individuals	0.00	6,625.06	0.00	6,625.06
71410 - MAIP Premium SC	0.00	23.33	0.00	23.33
71415 - Contribution to Security SC	0.00	262.49	0.00	262.49
71605 - Travel Tickets-International	0.00	2,437.94	0.00	2,437.94
71615 - Daily Subsistence Allow-Intl	0.00	3,311.32	0.00	3,311.32
71635 - Travel - Other	0.00	252.00	0.00	252.00
72105 - Svc Co-Construction & Engineer	0.00	3,087.71	0.00	3,087.71
72130 - Svc Co-Transportation Services	0.00	99.58	0.00	99.58
72311 - Fuel, petroleum and other oils	0.00	1,028.67	0.00	1,028.67
72405 - Acquisition of Communic Equip	0.00	98.43	0.00	98.43
72505 - Stationery & other Office Supp	0.00	1,326.77	0.00	1,326.77
73505 - Reimb to UNDP for Supp Srvs	0.00	504.03	0.00	504.03
74210 - Printing and Publications	0.00	36.09	0.00	36.09
74696 - PP&E Expensed Items	0.00	7.68	0.00	7.68
75105 - Facilities & Admin - Implement	0.00	2,576.40	0.00	2,576.40
75705 - Learning costs	0.00	95.38	0.00	95.38
76125 - Realized Loss	0.00	104.38	0.00	104.38
76135 - Realized Gain	0.00	- 1.15	0.00	- 1.15
77630 - Dep Exp Owned - ITC	0.00	207.84	0.00	207.84
Total for Fund 30000	0.00	34,884.67	0.00	34,884.67
Total for Dept : 36203	0.00	34,884.67	0.00	34,884.67
Total for Output : 00093584	0.00	34,884.67	0.00	34,884.67
Project Total :	0.00	34,884.67	0.00	34,884.67

Prepared By :  Date : 09.11.2015

Prepared By : _____ Date : _____



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UN Development Programme
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Selection Criteria :

Business Unit : **NER10**
Period : **July-Sep (2015)**
Selected Project Id : **00086298**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **ALL**

Project Id : ALL	Period :	July-Sep (2015)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36203 - Niger - Crisis Prev & Rcvry	0.00	34,884.67	0.00	34,884.67

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Funds Utilization

Selection Criteria :

Business Unit : **NER10**
Period : **July-Sep (2015)**
Selected Project Id : **00086298**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **ALL**

Project/Award: **00086298 Appui Secrétariat Comité Conjo** Period : **As at Sep 30, 2015**

Input #	00093584	Impl. Partner :02252 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			- 207.84
Inventory			0.00
Prepayments			0.00
Commitments			2,955.94